

TOWN OF BRIGHTON
BUDGET 2025

ACCOUNTS	CODE	LAST YEARS ACTUAL 2023	BUDGET AS MODIFIED SEPT. 1 2024	SEPT. 1 12 MOS THRU 8/30 2024	SUPERVISOR'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025	ADOPTED CHANGE FROM 2024	%CHANGE FROM 2024
*****GENERAL FUND*****									
General Government									
Town Board P.S.	A1010.1	20,600	23,054	22,822.00	23,630	23,630	23,630	576	2.50%
Town Board C.E.	A1010.4	0	1,200	618.00	1,200	1,200	1,200	0	0.00%
Justices P.S.	A1110.1	15,943	17,850	17,670.00	18,296	18,296	18,296	446	2.50%
Justices Equip.	A1110.2	0	0	0.00	0	0	0	0	0.00%
Justices C.E.	A1110.4	752	3,500	6,161.00	3,700	3,700	3,700	200	5.71%
Court Clerk P.S.	A1130.1	2,482	4,004	2,390.00	4,104	4,104	4,104	100	2.50%
Supervisor P.S.	A1220.1	16,558	18,572	18,985.00	19,036	19,036	19,036	464	2.50%
Supervisor Deputy	A1220.1	580	650	1,080.00	666	666	666	16	2.46%
Supervisor C.E.	A1220.4	1,558	1,000	2,150.00	1,000	1,000	1,000	0	0.00%
Ind. Audit & Accounting	A1310.4	10,800	12,000	11,800.00	12,600	12,600	12,600	600	5.00%
Tax Collection P.S..	A1330.1	7,854	8,793	6,673.00	9,013	9,013	9,013	220	2.50%
Tax Collection Equip.	A1330.2	0	0	0.00	0	0	0	0	0.00%
Tax Collection C.E.	A1330.4	5,461	2,500	2,461.00	2,600	2,600	2,600	100	4.00%
Budget Officer P.S.	A1340.1	0	0	0.00	0	0	0	0	0.00%
Assessor P.S.	A1355.1	12,570	14,074	13,932.00	14,425	14,425	14,425	351	2.49%
Assessor Equip.	A1355.2	0	0	0.00	0	0	0	0	0.00%
Assessor C.E.	A1355.4	3,354	56,000	58,839.00	5,000	5,000	5,000	-51,000	-91.07%
Town Clerk P.S.	A1410.1	12,025	13,463	14,974.00	13,800	13,800	13,800	337	2.50%
Town Clerk Equip.	A1410.2	0	0	0.00	0	0	0	0	0.00%
Town Clerk C.E.	A1410.4	1,736	1,550	2,330.00	1,700	1,700	1,700	150	9.68%
Dep. Town Clerk P.S.	A1415.1	0	5,300	3,654.00	350	350	350	-4,950	-93.40%
Personnel C.E.	A1430.4	0	0					0	0.00%
Attorney P.S.	A1420.1	0	0	0.00	0	0	0	0	0.00%
Attorney C.E.	A1420.4	2,006	4,000	2,471.00	4,000	4,000	4,000	0	0.00%
Records Mngt Equip.	A1460.2	0	0	0.00	0	0	0	0	0.00%
Elections C.E.	A1450.4	0	0	0.00	0	0	0	0	0.00%
Records Mngt.	A1460.4	59	200	55.00	250	250	250	50	25.00%
Buildings P.S.	A1620.1	2,830	3,807	3,194.00	3,902	3,902	3,902	95	2.50%
Buildings Equip.	A1620.2	0	0	0.00	0	0	0	0	0.00%
Buildings C.E.	A1620.4	8,111	14,300	10,621.00	14,300	14,300	14,300	0	0.00%
Central Communications - Equipment	A1650.2	0	0	0.00	0	0	0	0	0.00%
Central Communications	A1650.4	0	0	0.00	0	0	0	0	0.00%
Central Mail	A1670.4	0	0	0.00	0	0	0	0	0.00%
Data Processing	A1680.4							0	
Unallocated Insurance	A1910.4	16,030	16,589	18,327.00	18,248	18,248	18,248	1,659	10.00%
Municipal Dues	A1920.4	1,199	1,200	1,199.00	1,200	1,200	1,200	0	0.00%
Judgements/Claims	A1930.4	0	0	0.00	0	0	0	0	0.00%
Contingent (adj 28803)	A1990.4		28,803		28,803	28,803	28,803	0	0.00%
Public Safety									
Codes Officer P.S.	A3620.1	15,065	16,810	16,640.00	17,230	17,230	17,230	420	2.50%
Generator PSGFD	A3620.2	0	0	26,510.00	0	0	0	0	
Codes Officer C.E.	A3620.4	1,047	1,250	1,038.00	1,250	1,250	1,250	0	0.00%
Dry Hydrants	A3410.4	0	500	0.00	500	500	500	0	0.00%
Process Server C.E.	A3620.4	0						0	0.00%
Traffic Control-Signs	A3310.4	0	500	107.00	500	500	500	0	0.00%
Dog Control P.S..	A3510.1	0	0	0.00	0	0	0	0	0.00%
Dog Control C.E.	A3510.4	3,960	4,000	3,890.00	4,000	4,000	4,000	0	0.00%
Rescue	A3625.4	30,894	41,970	41,970.00	41,807	41,807	41,807	-163	-0.39%

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Health									
Reg of Vital Stat. P.S.	A4020.1	302	340	328.00	349	349	349	9	2.65%
Reg. of Vital Stat. Equip	A4020.2	0	0	0.00	0	0	0	0	0.00%
Reg of Vital Stat C.E.	A4020.4	23	50	87.00	50	50	50	0	0.00%
LIFEFLIGHT	A4540.4	1,500	1,500	0.00	0	0	0	-1,500	0.00%
EPS LLC		0	0	0.00	0	0	0	0	0.00%
Transportation									
Superintendent of Highways P.S dep	A5010.1	220	988	828.00	1,013	1,013	1013	25	2.53%
Superintendent of Highways P.S	A5010.1	56,763	63,616	63,934.00	65,206	65,206	65,206	1,590	2.50%
Highway & St. Admin Equip.	A5010.2	0	0	0.00	0	0	0	0	0.00%
Highway Superintendent C.E.	A5010.4	2,208	1,824	1,566.00	1,824	1,824	1,824	0	0.00%
Town Garage C.E.	A5132.4	18,513	15,500	16,243.00	18,500	18,500	18,500	3,000	19.35%
Street Lighting C.E.	A5182.4	0	0	0.00	0	0	0	0	0.00%
Joint Airport C.E.	A5615.4	1,500	1,750	1,500.00	2,000	2,000	2000	250	14.29%
Economic Assistance/Oppor									
Industrial Development (HUD)	A6460.4	0	0	0.00	0	0	0	0	0.00%
Grant Fed & State	A6461.4	0	0	0.00	0	0	0	0	0.00%
Veterans Service C.E.	A6510.4	0	0	0.00	0	0	0	0	0.00%
Programs for Aging C.E.	A6772.4	0	850	850.00	500	850	850	0	0.00%
Culture and Recreation									
Playgrounds/Rec. Ctrs. P.S.	A7140.1	0	500	0.00	0	0	0	-500	-100.00%
Playgrounds/Rec. Ctrs. Equip.	A7140.2	0	500	0.00	500	500	500	0	0.00%
Playgrounds/Rec. Ctrs. C.E.	A7140.4	12,953	10,000	71,157.00	4,000	4,000	4,000	-6,000	-60.00%
Youth Programs P.S.	A7310.1	0	0	0.00	0	0	0	0	0.00%
Youth Programs C.E.	A7310.4	0	2,550	1,100.00	2,550	2,550	2,550	0	0.00%
Library C.E.	A7410.4	0	0	0.00	0	0	0	0	0.00%
Historian C.E.	A7510.4	1,000	250	218.00	250	250	250	0	0.00%
Celebrations C.E.	A7550.4	0	0	0.00	0	0	0	0	0.00%
Home & Community Services									
Planning C.E.	A8020.4	0	0	0.00	0	0	0	0	0.00%
Environmental	A8090.4	0	0	0.00	0	0	0	0	0.00%
Refuse/Garbage C.E.	A8160.4	218	1,000	233.00	1,000	1,000	1,000	0	0.00%
Landfill Closure-Post Closing C.E.	A8161.4	4,454	7,800	4,571.00	8,000	8,000	8,000	200	2.56%
Cemeteries P.S.	A8810.1	0	0	0.00	0	0	0	0	0.00%
Cemeteries Equip.	A8810.2	0	2,000	0.00	2,000	2,000	2000	0	0.00%
Cemeteries C.E.	A8810.4	11,629	5,000	108.00	5,000	5,000	5,000	0	0.00%
Undistributed									
State Retirement	A9010.8	13,710	9,656	9,656.00	12,522	12,522	12,522	2,866	29.68%
Social Security	A9030.8	12,530	14,735	14,174.00	14,735	14,735	14,735	0	0.00%
Workmen's Compensation	A9040.8	7,851	8,557	9,854.00	10,737	10,737	10,737	2,180	25.48%
Disability Insurance	A9055.8	67	220	60.00	220	220	220	0	0.00%
Hospital & Medical Insurance	A9060.8	18,801	23,500	16,266.00	27,825	27,825	27,825	4,325	18.40%
Debt Interest Serial Bonds	A9730.7	5,340	3,204	3,204.00	2,136	2,136	2136	-1,068	-33.33%
Principal Serial Bonds	A9710.7	22,250	22,250	22,250.00	22,250	22,250	22250	0	0.00%
Interfund Loans	A9757	0							
Capital Project-Buildings	A9950.9	0	10,000	0.00	10,000	10,000	10,000	0	0.00%
Total GENERAL FUND Appropriations:		385,306	525,579	550,748	480,277	480,627	480,627	(44,952)	-8.55%

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Revenues		*****GENERAL FUND*****							
Other Tax Items									
Other Payments in Lieu of Taxes	A1081	0	0	0.00	0	0	0	0	0.00%
Special Assessments	A1030	0	0	0.00	0	0	0	0	0.00%
Interest & Penalties on Real Property	A1090	2,106	1,500	2,155.00	1,500	1,500	1,500	0	0.00%
Departmental Income									
Clerk Fees	A1255	742	300	210.00	300	300	300	0	0.00%
Cemetery lots		5,200	0	0.00	0	0	0	0	
Park & Recreation Charge	A2001	580	250	490.00	250	250	250	0	0.00%
Use of Money/Property									
Interest & Earnings	A2401	1,697	4,835	6,535.00	6,500	6,500	6,500	1,665	34.44%
Licences and Permits									
Building Permits	A2555	2,521	6,000	5,047.00	6,000	6,000	6,000	0	0.00%
Dog Licenses	A2544	390	500	505.00	500	500	500	0	0.00%
Sales Other	A2655	1,514	0	2,964.00	0	0	0	0	0.00%
Refund of Prior Year Expenditures	A2701	0	0	0.00	0	0	0	0	0.00%
Fines & Forfeitures									
Gifts & Donations	A2705	0	0		0	0	0	0	0.00%
Fines and Forfeited Bail	A2610	(507)	5,000	5,015.00	5,000	5,000	5,000	0	0.00%
Scrap Sales	A2650	0	0	0.00	0	0	0	0	0.00%
Interfund Revenues									
	A2801	0							
State Aid									
ARPA COVID	A2389	0		0.00	0	0	0	0	0.00%
State Aid Per Capita	A3001	11,184	11,184	11,184.00	11,184	11,184	11,184	0	0.00%
Mortgage Tax	A3005	32,445	20,000	28,612.00	25,000	25,000	25,000	5,000	25.00%
Justice nys aid	A3089	100,392		0.00	0	0	0	0	0.00%
Covid	A3401	72,718	0	1,595.00	0	0	0	0	0.00%
Total GENERAL FUND Revenue:		230,982	49,569	64,312	56,234	56,234	56,234	6,665	13.45%

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*****HIGHWAY FUND*****									
Appropriations									
General Repairs P.S.	DA5110.1	39,121	74,859	49,824.00	77,479	77,479	77,479	2,620	3.5%
General Repairs C.E.	DA5110.4	18,000	8,671	19,848.00	20,000	20,000	20,000	11,329	130.7%
Capital Improvements P.S.	DA5112.1	0	0	0.00	0	0	0	0	0.0%
Capital Improvements	DA5112.2	112,904	90,000	82,661.00	100,000	100,000	100,000	10,000	11.1%
Bridges C.E.	DA5120.4	0	40,000	66,031.00	40,000	40,000	40,000	0	25.0%
Machinery P.S.	DA5130.1	0	0	0.00	0	0	0	0	0.0%
Machinery Equip.	DA5130.2	33,400	100,000	29,010.00	100,000	100,000	100,000	0	0.0%
Machinery C.E.	DA5130.4	9,160	13,005	17,929.00	13,005	13,005	13,005	0	0.0%
Brush/Weeds P.S.	DA5140.1	0	0	0.00	0	0	0	0	0.0%
Brush/Weeds C.E.	DA5140.4	0	0	0.00	0	0	0	0	0.0%
Snow Removal (Town) P.S.	DA5142.1	42,401	46,722	56,053.00	48,357	48,357	48,357	1,635	3.5%
Snow Removal (Town) C.E.	DA5142.4	26,958	36,000	27,379.00	36,000	36,000	36,000	0	0.0%
Services--Other Govt's P.S.	DA5148.1	0	0	0.00	0	0	0	0	0.0%
Services--Other Govt's C.E.	DA5148.4	0	0	0.00	0	0	0	0	0.0%
Employee Benefits									
State Retirement	DA9010.8	20,565	14,483	14,483.00	18,783	18,783	18,783	4,300	29.7%
Social Security	DA9030.8	6,073	9,301	7,915.00	9,626	9,626	9,626	325	3.5%
Workers Compensation	DA9040.8	7,850	9,056	9,854.00	10,737	10,737	10,737	1,681	18.6%
Unemployment Insurance	DA9055.8	0	0	0.00	0	0	0	0	0.0%
Disability Insurance	DA9055.8	0	400	0.00	400	400	400	0	0.0%
Hospital & Medical Insurance	DA9060.8	36,446	23,500	34,542.00	27,825	27,825	27,825	4,325	18.4%
Debt Principal BAN	DA9730.6	0	0	0.00	0	0	0	0	0.0%
Debt Interest BAN	DA9730.7	0	0	0.00	0	0	0	0	0.0%
Interfund Transfers									
Transfer to:									
Capital Projects Fund-Bridges	DA9950.9				0	0	0	0	0.0%
Total HIGHWAY FUND Appropriations:		352,878	465,997	415,529	502,212	502,212	502,212	36,215	7.8%
*****HIGHWAY FUND*****									
Revenues									
Services for Other Govt's	DA2300	49,841	51,000	53,913.00	51,000	51,000	51,000	0	0.0%
Sale Of Equipmant	DA2665	0	0	370.00	0	0	0	0	0.0%
Interest & Earnings	DA2401	643	1,900	2,507.00	2,500	2,500	2,500	600	31.6%
Consolidated Highway Aid	DA3501	0	80,000	123,480.00	80,000	80,000	80,000	0	0.0%
Refun of prior year expenses	DA2701	0		0.00					
Total HIGHWAY FUND Revenue:		50,484	132,900	180,270	133,500	133,500	133,500	600	0.5%

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Appropriations		*****FIRE PROTECTION*****							
Fire Protection C.E. Fire Contract	SF3410.4	103,327	109,620	109,619.00	112,908.00	112,908.00	112,908.00	3,290.00	3.0%
Total FIRE PROTECTION Appropriations:		103,327	109,620	109,619	112,908.00	112,908.00	112,908.00	3,290.00	3.0%

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Appropriations									
STREET LIGHTING FUND									
Appropriations	SL5182.4	915	900	933.00	900	900	900.00	0	0.0%
Total STREET LIGHTING Appropriations:		915	900	933	900	900	900.00	0	0.0%

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General Fund	385,306	525,579	550,748	480,277	480,627	480,627	(45,302)	-8.6%
Highway Fund	352,878	465,997	415,529	502,212	502,212	502,212	36,215	7.8%
Fire Protection	103,327	109,620	109,619	112,908	112,908	112,908	3,288	3.0%
Street Lighting	915	900	933	900	900	900	0	0.0%
Total Appropriations:	842,426	1,102,096	1,076,829	1,096,297	1,096,647	1,096,647	-5,799	-0.5%

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General Fund	230,982	49,569	64,312	56,234	56,234	56,234	6,665	13.4%
Highway Fund	50,484	132,900	180,270	133,500	133,500	133,500	600	0.5%
Total Revenue:	281,466	182,469	244,582	189,734	189,734	189,734	7,265	4.0%

Town of Brighton
Budget 2025

Tax Rate Summary

Approp. Adopted 2025	Estimated Revenues	Less Fund Balance	Amt. To Be Raised By Taxes	Taxable Assessed Value	Implied Tax \$\$ Per Thousand	Current Yr. Tax Rate \$ Per Thousand	% Change From Current Yr.
480,627	56,234	111,053	313,340	430,212,488	\$0.72834	\$1.58357	-54.01%
502,212	133,500	40,000	328,712	430,212,488	\$0.76407	\$1.38861	-44.98%
112,908	0	0	112,908	434,927,447	\$0.25960	\$0.51301	-49.40%
900	0	0	900	0			
			755,860				
					\$1.75201	\$3.48519	-49.7%
	tax cap	755,860	at tax cap				

Fund Balances	1-Jan-25	31-Dec-25
General Fund	690,239	579,186
Highway Fund	204,900	164,900
Fire Fund	0	0
Street Lighting Fund	0	0