

The Regular Town Board Meeting for the Town of Brighton, Franklin County, New York, was held on Thursday, November 10, 2005, at 7 p.m. at the Brighton Town Hall, 12 County Route 31, Paul Smiths, NY, with the following:

PRESENT: Supervisor Robert Tebbutt

Council Members: David Knapp, John Quenell, Steve Tucker, and Lydia Wright

ABSENT: None

OTHERS PRESENT: Amber McKernan - Tax Collector and Elaine Sater - Town Clerk

RESIDENTS: There were several residents present and a representative of the local news media

Called to Order by Supervisor Robert Tebbutt at 7:00 p.m.

ADOPTION OF MINUTES

Motion made by Steven Tucker, **second** by Supervisor Robert Tebbutt, **to adopt the minutes of the Special Town Board meeting held on October 11, 2005, as written.**

Roll Call Vote: Aye 5 (Supervisor Robert Tebbutt, David Knapp, John Quenell, Steve Tucker, Lydia Wright), **Nay 0**

Motion made by David Knapp, **Second** by John Quenell, **to adopt the minutes of the Regular Town Board meeting held on October 13, 2005 with the following change: Page 2 of 8, Resolution #92, Roll Call Vote, Change "Aye 5" to "Aye 4".**

Roll Call Vote: Aye 5 (Supervisor Robert Tebbutt, David Knapp, John Quenell, Steve Tucker, Lydia Wright), **Nay 0**

Motion made by John Quenell, **second** by Steve Tucker, **to adopt the minutes of the Special Town Board meeting held on October 18, 2005, as written.**

Roll Call Vote: Aye 5 (Supervisor Robert Tebbutt, David Knapp, John Quenell, Steve Tucker, Lydia Wright), **Nay 0**

Motion made by Supervisor Robert Tebbutt, **second** by John Quenell, **to adopt the minutes of the Special Town Board meeting held on October 24, 2005 as written.**

Roll Call Vote: Aye 5 (Supervisor Robert Tebbutt, David Knapp, John Quenell, Steve Tucker, Lydia Wright), **Nay 0**

Motion made by John Quenell, **second** by Supervisor Robert Tebbutt, **to adopt the minutes of the Public Hearing for the 2006 Preliminary Budget held on November 3, 2005 as written.**

Roll Call Vote: Aye 4 (Supervisor Robert Tebbutt, David Knapp, John Quenell, Steve Tucker), **Abstain 1** (Lydia Wright), **Nay 0**

TOWN CLERK REPORT

Total Revenue to Supervisor as of October 31, 2005 was \$ 163.27

11 Sport Licenses

1 Marriage License

1 Donation for Town Hall Use

1 Dog License Renewal

2 Building Permits (#05-48 & 49)

4 copier use

1. Received notification from the Association of Towns, Re: Newly Elected Officials Training to be held on January 2 thru 4 in Albany, registration can be done on-line. Information is available at the Town Hall
2. November 3 received Certification of Completion for Continuing Judicial Education Program for Justice Nik Santagate for 2005.
3. Received the FY05 Final Report Certification for the New York State Council on the Arts for the Town Hall Architecture Planning and Design Grant, sent to NYSCA on September 22, 2005.

4. November 10 received notification from the Franklin County Board of Elections, Re: Official Tally of election results for Town of Brighton will be Wednesday, November 16, at 11:00 a.m. at the Board of Elections Office in Malone. There are 30 absentee ballots and 3 affidavits to be counted. The machine count for the General Election on November 8, 2005 was verified by the Franklin County Board of Elections in the presence of both the Democrat and Republican Party chairmen on November 10 at 12:15 p.m. and the results are as follows:
 - a. **SUPERVISOR:** Peter Martin 183, John Quenell 121
 - b. **TOWN COUNCIL:** Sheila Delarm-Eckert 188, Willie Sheridan 170, Steve Tucker 161, Robert Tebbutt 110
 - c. **SUPERINTENDENT OF HIGHWAYS:** Donald Oliver 200
5. **REQUESTS FOR TOWN BUILDING USE:**
 - a. TOWN HALL: Friday, Nov18 - Painting Class at 6 P.M.
 - b. TOWN PARK: None
6. **TOWN CLERKS OFFICE CLOSURE:** The office will be closed November 22 and 24.
7. **RECORDS MANAGEMENT:** Records involving Town business are required to be maintained for six years or longer. Town Officials should turn over records to the Record Management Officer for storage as soon as possible when no longer needed.

SUPERVISOR REPORT

1. **FINANCIAL REPORT:** Monthly Budget Report as of October 31, 2005 was distributed at the meeting to the board members
2. **BUDGET AMENDMENTS**

RESOLUTION #101

GENERAL FUND 2005 BUDGET AMENDMENT #6-2005 RELATING TO THE TRANSFER OF FUNDS

Motion made by Supervisor Robert Tebbutt, second by John Quenell, To Wit:

GENERAL FUND 2005 BUDGET AMENDMENT #6-2005 RELATING TO THE TRANSFER OF FUNDS

RESOLVED, that the following amounts be and the same hereby are appropriated/transferred: \$240.05 from Account No. A1990 Contingency as follows: \$240.05 to Account No. A1355.4 Assessor - Contractual, Total \$240.05.

Roll Call Vote: Aye 4 (Supervisor Robert Tebbutt, David Knapp, John Quenell, Steve Tucker) **Abstain 1** (Lydia Wright), **Nay 0**

Resolution #101 declared duly adopted.

RESOLUTION #102

HIGHWAY FUND 2005 BUDGET AMENDMENT #2-2005 RELATING TO THE TRANSFER OF FUNDS

Motion made by Supervisor Robert Tebbutt, second by Steve Tucker, To Wit:

HIGHWAY FUND 2005 BUDGET AMENDMENT #2-2005 RELATING TO THE TRANSFER OF FUNDS

RESOLVED, that the following amounts be and the same hereby are appropriated/transferred: \$4,063.34 from Account No. DA5110.1 Repairs - Personal Services as follows: \$4,063.34 to Account DA5142.1 Snow removal - Personal Services (to pay salaries), Total of \$4,063.34

Roll Call Vote: Aye 5 (Supervisor Robert Tebbutt, David Knapp, John Quenell, Steve Tucker, Lydia Wright), **Nay 0**
Resolution #102 declared duly adopted.

3. **AUTHORIZATION FOR ONE-TIME END-OF-YEAR PAYMENTS:** Lydia Wright asked who the Budget Officer was who was getting the \$257.00. Supervisor Robert Tebbutt said he appointed himself as Budget Officer so he was getting it. Lydia Wright questioned why he would get an additional salary when it was part of his duties as the Fiscal Officer to do the Budget. David Knapp questioned the Two Health Insurance Buyouts. John Quenell said these were the people who did not take health insurance through the Town.

RESOLUTION #103

AUTHORIZATION FOR ONE-TIME END-OF-YEAR PAYMENTS

Motion made by Supervisor Robert Tebbutt, second by John Quenell, To Wit:

WHEREAS, the Town of Brighton has budgeted payments to various positions in its 2005 Budget, which are not paid on a regular basis throughout the year but instead are paid as a lump sum at end-of-year,

THEREFORE, BE IT RESOLVED, that the Town Supervisor is authorized to make the following one-time-payments for the year 2005:

DEPUTY SUPERVISOR (A1220.11)	\$257.00
BUDGET OFFICER (A1340.1)	\$257.00
REGISTRAR OF VITAL STATISTICS (A4020.1)	\$205.00
DEPUTY HIGHWAY SUPERINTENDENT (A5010.11)	\$585.00
TWO HEALTH INSURANCE BUYOUTS (A9060.8)	\$954.61 each

Roll Call Vote: Aye 4 (Supervisor Robert Tebbutt, David Knapp, John Quenell, Steve Tucker) **Abstain 1** (Lydia Wright), **Nay 0**

Resolution #103 declared duly adopted.

4. HIGHWAY GARAGE PROJECT:

- a. **Salt Shed Status:** DEC Grant: Received contract from DEC for Grant funding, needs authority to sign. Discussion was held concerning whether this board or the new board coming in on January 1, 2006, should approve this contract. The address of the Town Offices should be changed from "1 Tebbutt Road" to "12 County Road 31, Paul Smiths, NY 12970". The town is matching funds of \$30,114 using an hourly rate of \$12.58 for three MEO's and the Superintendent at an estimated 950 man-hours. Indirect costs is 68.3% from insurance, health benefits, taxes and social security benefits.

RESOLUTION #104

AUTHORIZATION TO SIGN CONTRACT C302512 FOR STATE ASSISTANCE FOR NONPOINT SOURCE POLLUTION ABATEMENT AND CONTROL PROGRAM ENVIRONMENTAL PROTECTION FUND/FEDERAL PERFORMANCE PARTNERSHIP GRANT FUNDS FOR SALT SHED CONSTRUCTION

Motion made by Supervisor Robert Tebbutt, second by John Quenell, To Wit:

RESOLVED that the Supervisor be authorized to sign Contract C302512 for state assistance for Nonpoint Source Pollution Abatement and Control Program Environmental Protection Fund/Federal Performance Partnership Grant funds for salt shed construction with the New York State Department of Environmental Conservation to cover the period June 1, 2005 to June 1, 2006 for the sum of \$30,000.

Roll Call Vote: Aye 4 (Supervisor Robert Tebbutt, David Knapp, John Quenell, Steve Tucker) **Abstain 1** (Lydia Wright), **Nay 0**

Resolution #104 declared duly adopted.

- b. **Highway Garage Project Cost Status** as of November 10 was distributed to board members at the meeting.

5. **TOWN HALL LAND APA PERMIT STATUS:** Received notice that the APA would like a letter from the Office of Parks, Recreation, and Historic Preservation (OPRHP) stating that the remodeling and addition plans for the Town Hall are okay with them. He wrote to OPRHP on October 17 and is waiting for a response.

6. **ASSISTANCE FROM CAMP GABRIELS:** Town roads have a lot garbage on them, members of the Board have cleaned up the roads, especially the Jones Pond Road. Met with Superintendent Peter Behrle from Camp Gabriels to discuss using work crews to help clean up the roads. Also requested flowers that are grown by Camp Gabriels be planted at the Town Hall and the Town Park and be maintained by the work crews. Wrote a letter, dated November 7, 2005, to Camp Gabriels requesting the work crews help with these two projects.

7. **CSEA BENEFIT FUND AGREEMENT:** This is a renewal of an old agreement that was never approved, it runs from January 1, 2004 to December 31, 2005 for the Highway Dental and Optical benefits.

RESOLUTION #105

AUTHORIZATION TO SIGN A RENEWAL AGREEMENT WITH CSEA FOR HEALTH BENEFITS FOR 2004 AND 2005

Motion made by John Quenell, Second by Steve Tucker, To Wit:

RESOLVED that the Supervisor be authorized to sign a renewal agreement with CSEA Employee Benefit Fund for the period 1 January 2004 to December 31, 2005 for Dutchess Dental Plan and Silver 12 Vision Plan for the Highway Department Employees.

Roll Call Vote: Aye 4 (Supervisor Robert Tebbutt, David Knapp, John Quenell, Steve Tucker) **Abstain** 1 (Lydia Wright), **Nay** 0

Resolution #105 declared duly adopted.

8. SARANAC LAKE CIVIC CENTER CONTRACT AND PAYMENT:

RESOLUTION #106

AUTHORIZATION TO SIGN A CONTRACT WITH THE SARANAC LAKE CIVIC CENTER FOR 2005

Motion made by John Quenell, **Second** by Steve Tucker, **To Wit:**

RESOLVED that the Supervisor be authorized to sign a contract with the Saranac Lake Civic Center for use of the Center for 2005 and make a payment of \$1,500 as approved in the 2005 Budget.

Roll Call Vote: Aye 5 (Supervisor Robert Tebbutt, David Knapp, John Quenell, Steve Tucker, Lydia Wright), **Nay** 0

Resolution #106 declared duly adopted.

OLD BUSINESS

1. ADOPTION OF 2006 BUDGET:

RESOLUTION #107

AUTHORIZATION TO ADOPT 2006 BUDGET

Motion made by Supervisor Robert Tebbutt, **second** by John Quenell, **To Wit:**

RESOLVED that the 2006 Preliminary Budget (attached) presented at the Public Hearing on Thursday, November 3, 2005 be adopted.

Roll Call Vote: Aye 5 (Supervisor Robert Tebbutt, David Knapp, John Quenell, Steve Tucker, Lydia Wright), **Nay** 0
Resolution #107 declared duly adopted.

2. OPENING OF BIDS RECEIVED FOR 2000 FORD F250 PICK-UP TRUCK:

RESOLUTION #108

ACCEPTANCE OF BIDS ON 2000 FORD F250 PICK-UP TRUCK WITH SNOWPLOW

Motion made by Supervisor Robert Tebbutt, **second** by John Quenell, **To Wit:**

WHEREAS, the Town Clerk received two bids for the sale of the 2000 Ford Pick-up Truck as follows:

 \$ 3,658.00 from Christopher Godfrey, Rainbow Lake

 \$ 11,050.00 from Robert A LaMere, Tupper Lake

RESOLVED, that the Town Board of Brighton accepts the bids received from Robert LaMere of Tupper Lake for \$11,050. Superintendent of Highways Donald Oliver will make the notification.

Roll Call Vote: Aye 5 (Supervisor Robert Tebbutt, David Knapp, John Quenell, Steve Tucker, Lydia Wright), **Nay** 0
Resolution #108 duly adopted.

3. STATUS OF LETTER TO COMPTROLLER'S OFFICE REQUESTING AN AUDIT: David Knapp

distributed to the board copies of the letter, dated September 5, 2005 sent to the Office of the State Comptroller with his signature per Resolution #83-2005, as requested by John Quenell at the Regular Board meeting on October 13, 2005.

4. TOWN HALL STAIRS REPLACEMENT CONTRACT: David Knapp

received two quotes for the replacement of the front stairs on the Town Hall stairs replacement. If construction starts Steve Tucker will be the second contact if David Knapp is unavailable.

RESOLUTION #109

AUTHORIZATION TO ACCEPT A CONTRACT FOR REPLACING THE TOWN HALL FRONT STEPS

Motion made by Supervisor Robert Tebbutt, **second** by John Quenell, **To Wit:**

WHEREAS, two quotes were received for the replacement of the Town Hall front steps in accordance with the Crawford and Stearns drawings A-O as follows:

\$4,250.00 from Clifford Smalley, Bloomingdale

\$1,525.32 from Eldridge Construction, Bloomingdale

RESOLVED, that the lowest quote of \$1,525.32 from Eldridge Construction, Bloomingdale, be accepted upon review of references by David Knapp, and

BE IT FURTHER RESOLVED that David Knapp be authorized to contact Eldridge Construction to determine if they are qualified to replace the front steps according to the Crawford and Stearns drawing A-O and if so, pay them \$800.00 to start the project and pay the balance on December 9, 2005.

**Roll Call Vote: Aye 5 (Supervisor Robert Tebbutt, David Knapp, John Quenell, Steve Tucker, Lydia Wright), Nay 0
Resolution #109 duly adopted.**

5. NYSCA GRANT FINAL REPORT FOR ARCHITECTURE PLANNING AND DESIGN FOR TOWN HALL PROJECT: Lydia Wright and Kevan Moss met in September and finalized the New York State Council on the Arts (NYSCA) Grant for Architecture Planning and Design and filed it at the end of September.

6. AIR DUCTS FOR TOWN GARAGE FURNACE ROOM: David Knapp asked if LH Hogan installed the air ducts for the Town Garage furnace room. **Supervisor Robert Tebbutt** said the ducts were completed but the wiring was not hooked up. **John Quenell** said he understood the wiring was being hooked-up today.

NEW BUSINESS: None

REPORTS

1. JUSTICE (Santagate): Supervisor Robert Tebbutt reported he received \$3,425 for October 2005 fines.

2. HIGHWAY (Quenell, Tucker, Oliver):

- a. Received delivery of supply of road salt
- b. Cleaned roadways of trees and limbs from heavy rains and winds
- c. Graded and raked Vosburgh, Tebbutt, and Hoffman roads
- d. Posted new signs around Landfill Cap per request of FX Browne to protect the cap from vehicles crossing it
- e. Repaired gears and sprocket on chain for sander on L9000 Ford sand truck.
- f. Took demolition of old highway garage to the dump
- g. Installed plows and wings on vehicles for snow removal

3. INSURANCE AND INVESTMENTS (Quenell): Nothing to Report

4. ASSESSOR (Tichenor): No Report

5. TAX COLLECTOR (McKernan):

- a. Received 14 phone calls, 1 e-mail, and faxed 1 request regarding tax matters
- b. On October 24 issued check #738 to Supervisor Robert Tebbutt in the amount of \$0.12, the amount of outstanding checks #727 and #731, which are now void because they are over 6 months from date of issue. Check #728 has cleared the account, leaving a \$0.00 (zero) balance in the tax collector's account. An updated cd (computer disc) of the 2005 check register records will be filed with the Records Management Officer.
- c. Receiving request lists for 2006 tax bills from tax servicing organizations in anticipation of the upcoming collection season.

6. CODE ENFORCEMENT (Lagree): Supervisor Robert Tebbutt said the report was previously distributed to board members mail boxes.

7. CEMETERY (Tucker): Talked with Stacy Allot of Geomatics concerning an estimate on a survey of the 4th section of the Mt. View Cemetery; no response yet.

8. PARKS AND RECREATION (Tucker): Dan Spencer has been cleaning up the broken limbs from the wind storms over the last month and performing general fall clean up and maintenance.

9. **MAINTENANCE(Knapp):** Has a contract to replace the front steps of the Town Hall (See Old Business, Para 4)

CITIZENS' COMMENTS

Amber McKernan - Gabriels: On October 24 the Ladies of the Evening were asked to move their meeting so the Board could use the Town Hall for a budget meeting. They were offered the break room in the Town Garage as a meeting place. When they left they could not get the large door open so they used the walk-through door. There is no outside light at that entrance. The motion detector light above the large doors did not come on until they were well away from the door.

Supervisor Robert Tebbutt said the large motion detector light covers the door when it is triggered from the outside. He will let Don Oliver know about the lack of lighting.

Amber McKernan: She has been using the Wardner Road during the summer and it is in dreadful condition. It has frost heaves and rocks coming through the tarmac, there is only one and a half lanes because the shoulders are washed out. She said the Town Board approved paving the last half mile of that road in the February 10 Regular Board Meeting. It was not done this summer and she would like to know why.

Supervisor Robert Tebbutt said he would have to ask Don Oliver why that was not done since he makes the policy.

There were no further Citizens Comments

AUDIT OF VOUCHERS

RESOLUTION #110

AUTHORIZATION TO PAY THE AUDITED VOUCHERS

Motion made by John Quenell, second by David Knapp, To Wit:

RESOLVED, that the Supervisor be authorized to pay all vouchers audited by the Town Board and listed on the abstracts as follows:

PRE-PAID: Abstract #9 for Voucher #9A through and including #9C for General Funds in the amount of \$610.24 and Street Lighting Funds in the amount of \$55.69

GENERAL FUND: Abstract #11 for Voucher #243 through and including #270 for General Funds in the amount of \$6,097.84

HIGHWAY FUND: Abstract #11 for Voucher #100 through and including #108 for funds in the amount of \$9,967.28

CAPITAL PROJECT (HIGHWAY GARAGE) FUND: Abstract #20 for Voucher #s 71 and 72 in the amount of \$952.50

CAPITAL PROJECT (TOWN HALL) FUND: Abstract #6 for Voucher # 7 in the amount of \$800.00

**Roll Call Vote: Aye 5 (Supervisor Robert Tebbutt, David Knapp, John Quenell, Steve Tucker, Lydia Wright), Nay 0
Resolution #110 declared duly adopted.**

OTHER:

1. **BOOKKEEPER FAX NUMBER: Steve Tucker** said he was unable to fax Dan Spencer's time sheet to the bookkeeper. The fax number for the bookkeeper will not work in the "327" exchange, he is still working on getting it to work. **John Quenell** said he will email what ever needs to go to the bookkeeper.
2. **CABLE FRANCHISE: Supervisor Robert Tebbutt** has been contacted by Time Warner who is purchasing Adelphia Cable. They are tying Malone, Tupper Lake, and Saranac Lake together and need to run their cables through the Town of Brighton to connect the areas. They need to have the Board's approval to do this. They plan to expand cable access in the Town, including phone access.

ADJOURNMENT

Motion to Adjourn made at 8:15 p.m by John Quenell, Second by David Knapp, Aye 5

Respectfully Submitted,

Elaine Sater, Brighton Town Clerk

	A	B	C	D	E	F	G	H	I
265	Town of Brighton								
266	Preliminary 2006 Budget								
267									
268	GENERAL FUND			2005	August	YTD		2006	
269		Account	2005	Amended	YTD	% of	2006	H/(L)	
270		Number	Budget	Budget	Spent/Rec	Amended	Budget	2005	
271	General Fund Appropriations								
272	Council	A1010.1	9448	9448	6087	64%	9835	387	
273	Town Board	A1010.4	1000	1000	559	56%	1200	200	
274	Justice	A1110.1	6984	6984	4567	65%	8311	1327	
275	Justice equip	A1110.2	0	0	0		0	0	
276	Justice	A1110.4	1800	1800	1283	71%	1800	0	
277	Court Clerk	A1130.1	2057	2057	1664	81%	3200	1143	
278	Supervisor	A1220.1	9757	9757	6380	65%	10157	400	
279	Deputy Supervisor	A1220.1A	257	257	0	0%	268	11	
280	Supervisor equip.	A1220.2	0	0	0		0	0	
281	Supervisor	A1220.4	300	500	406	81%	300	0	
282	Bookkeeper	A1310.1	0	0	0		4944	4944	
283	Bookkeeper	A1310.2	0	0	0		0	0	
284	Bookkeeper	A1310.4	5100	5100	2984	59%	400	-4700	
285	Tax Collector	A1330.1	4622	4622	3022	65%	4812	190	
286	Tax Collector	A1330.2	1600	1600	1530		430	-1170	
287	Tax Collector [mailing etc]	A1330.4	1800	1800	1013	56%	1900	100	
288	Budget Officer	A1340.1	257	257	0	0%	268	11	
289	Budget Officer	A1340.4	0	0	0		0	0	
290	Assessor	A1355.1	10270	10270	6715	65%	10691	421	
291	Assessor [BAR, postage, etc]	A1355.4	1750	1750	1166	67%	5250	3500	
292	Town Clerk	A1410.1	8216	8216	5372	65%	8553	337	
293	Town Clerk	A1410.4	1000	1350	1295	96%	1500	500	
294	Attorney	A1420.4	2000	2000	936	47%	1000	-1000	
295	Election Attendants	A1450.4	1000	1000	0	0%	1300	300	
296	Records equipment	A1460.2	0	0	0		1500	1500	
297	Records supplies	A1460.4	2000	2000	410	21%	200	-1800	
298	Town Hall Custodian	A1620.1	2054	2054	1343	65%	2138	84	
299	Town Hall	A1620.4	6405	6405	4422	69%	7013	608	
300	Central Print/Mail	A1670.4	1000	1000	119	12%	250	-750	
301	NYMIR and Theft Insurance Policies	A1910.4	13900	13900	13752	99%	13900	0	
302	NY Association of Towns	A1920.4	500	500	500	100%	500	0	
303	Contingency	A1990	25000	24450	0		25000	0	
304	Traffic signs	A3310.2	300	300	220	73%	500	200	
305	Dry Hydrants	A3410.4	1000	1000	0	0%	1000	0	
306	FREMSA	A3410.41	1250	1250	1250	100%	1250	0	
307	Life Flight	A3410.42	1000	1000	1000	100%	1000	0	
308	Rescue contract with SLVFD	A3410.5	18673	18673	18491	99%	18861	188	
309	Dog Control Warden	A3510.1	2116	2116	1383	65%	2203	87	
310	Humane Society	A3510.4	1150	1150	1150	100%	1150	0	
311	Code Enforcement	A3620.4	14900	14900	14979	101%	15600	700	
312	Registrar of Vital Statistics	A4020.1	205	205	0	0%	213	8	
313	Registrar of Vital Statistics	A4020.4	50	50	24	48%	50	0	
314	Highway Superintendent	A5010.1	33891	33891	22160	65%	35281	1390	
315	Deputy Highway Superintendent	A5010.11	585	585	0	0%	609	24	
316	Hway Super [school, uniforms, drug t	A5010.4	1000	1000	552	55%	800	-200	
317	Town Garage	A5132.4	13575	13575	10345	76%	15445	1870	
318	Joint Airport	A5615.4	1000	1000	1000	100%	1000	0	
319	HUD	A6460.4	100	100	118	118%	100	0	
320	Programs for the Aging	A6772.4	0	0	0		0	0	
321	SL Adult Center	A6772.41	500	500	0	0%	500	0	
322	Town Park Manager	A7140.1	11349	11349	7111	63%	11814	465	
323	Town Park	A7140.4	5480	5480	2362	43%	5820	340	
324	Youth Programs	A7310.4	2800	2800	1300	46%	2800	0	
325	Historian	A7510.4	400	400	280	70%	400	0	
326	Trash removal	A8160.4	2000	2000	1283	64%	2200	200	
327	Landfill Monitoring	A8189.4	5000	5000	0	0%	3500	-1500	
328	Cemeteries equip	A8810.2	200	200	0	0%	0	-200	
329	Cemeteries	A8810.4	2100	2100	629	30%	2400	300	
330	State Retirement	A9010.8	9250	9250	2300	25%	6975	-2275	
331	Social Security	A9030.8	7808	7808	5034	64%	8667	859	
332	Workers' Compensation	A9040.8	25648	25648	25648	100%	30466	4818	
333	Disability Insurance	A9055.8	250	250	116	46%	120	-130	
334	Hospital & Medical Insurance	A9060.8	57100	57100	20748	36%	58076	976	
335	Principal on \$470,000 Garage BAN	A9730.6					25000	25000	
336	Interest on \$470,000 Garage BAN	A9730.7	11045	11045	0	0%	8578	-2467	
337	Total Appropriations		351802	351802	205008		388997	37195	

	A	B	C	D	E	F	G	H	I
338	GENERAL FUND			2005	August	YTD		2006	
339		Account	2005	Amended	YTD	% of	2006	H/(L)	
340		Number	Budget	Budget	Spent/Rec	Amended	Budget	2005	
341	General Fund Revenues								
342	Interest on penalties and real propert	A1090	2490	2490	2311	93%	2250	-240	
343	Clerk Fees	A1255	100	100	366	366%	100	0	
344	Park Use Donations	A2400	50	50	25	50%	50	0	
345	Interest and Earnings	A2401	2400	2400	5878	245%	8200	5800	
346	Town Hall Use Donations	A2410	0	0	0		0	0	
347	Dog Licenses	A2544	150	150	140	93%	150	0	
348	Building Permits	A2555	8000	8000	5052	63%	8000	0	
349	Fines and forfeited bail	A2610	5000	5000	19110	382%	20000	15000	
350	Minor Sales	A2655	0	0	21		0	0	
351	Refund of prior year's expenditures	A2701	0	0	0		0	0	
352	Unclassified	A2770	0	0	120		0	0	
353	State Aid per Capita	A3001	9000	9000	0	0%	9544	544	
354	Mortgage Tax	A3005	15000	15000	16993	113%	15000	0	
355	STAR Administration funding	A3040	450	450	0	0%	450		
356	State reassess aid \$5/parcel						5000		
357	Total Revenue		42640	42640	50016		68744	21104	
358									
359									
360	HIGHWAY FUND			2005	August	YTD		2006	
361		Account	2005	Amended	YTD	% of	2006	H/(L)	
362		Number	Budget	Budget	Spent/Rec	Amended	Budget	2005	
363	Highway Fund Appropriations								
364	General	DA5110.1	45291	45291	17310	38%	47148	1857	
365	Supplies, hardware, uniforms, crush	DA5110.4	7000	7000	3629	52%	5500	-1500	
366	Paving	DA5112.2	35000	35000	0	0%	40000	5000	
367	Heavy Machinery	DA5130.2	31000	31000	10967	35%	18000	-13000	
368	Light Machinery	DA5130.21	2000	2000	188	9%	1000	-1000	
369	Equipment maintenance	DA5130.4	14000	14000	1049	7%	10000	-4000	
370	Snow Removal	DA5142.1	39115	39115	35505	91%	40719	1604	
371	Equipment fuel, salt, sand	DA5142.4	19728	19728	5936	30%	24000	4272	
372	Services - Other Governments	DA5148.1	5867	5867	0	0%	6108	241	
373	State Retirement	DA9010.8	9250	9250	2299	25%	8877	-373	
374	Social Security	DA9030.8	6906	6906	4040	58%	7189	283	
375	Hospital & Medical Insurance	DA9060.8	45500	45500	42721	94%	53907	8407	
376	Debt Service - Principal	DA9730.6	20000	20000	20000	100%	20000	0	
377	Debt Service - Interest	DA9730.7	1080	1080	1080	100%	1180	100	
378	Total Appropriations		281737	281737	144724		283627	1890	
379									
380	HIGHWAY FUND			2005	August	YTD		2006	
381		Account	2005	Amended	YTD	% of	2006	H/(L)	
382		Number	Budget	Budget	Spent/Rec	Amended	Budget	2005	
383	Highway Fund Revenues								
384	County Plow Contract	DA2300	25706	25706	25202	98%	26220	514.12	
385	Interest and Earnings	DA2401	1600	1600	876	55%	2800	1200	
386	Sales of Equipment	DA2665	10000	10000	0		8000	-2000	
387	Refunds of prior year's expenditures	DA2701	0	0	0	nm	0	0	
388	Consolidated Highway Aid (chips)	DA3501	23500	23500	0	0%	38500	15000	
389	Total Revenue		60806	60806	26078		75520	14714	
390									
391									
392	FIRE FUND	SF3410.4	61905	61905			63763	1858	
393									
394	STREET LIGHTING FUND	SL5182.4	700	700			700	0	

